

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|-------------------------------------------------------------------------------|------------------------|--------------|---------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 013.07.BF | Program Penegakan dan Pelayanan Hukum | | | 1,680,183,000 | |
| 5253 | Penyelenggaraan Kekayaan Intelektual di Kantor Wilayah | | | 1,680,183,000 | |
| 5253.BDC | Fasilitasi dan Pembinaan Masyarakat[Base Line] | 1175.0 Orang | | 1,527,984,000 | |
| ----- | | | | | |
| | Lokasi : KOTA PANGKALPINANG | | | | |
| 5253.BDC.001 | Diseminasi Kekayaan Intelektual di Wilayah | 980.0 Orang | | 878,880,000 | |
| 051 | Persiapan Pemberdayaan KI di Wilayah | | | 4,100,000 | U |
| A | TANPA SUB KOMPONEN | | | 4,100,000 | |
| 521211 | Belanja Bahan | | | 2,900,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - Konsumsi Makan [15 org x 2 kali] | 30.0 OK | 40,000 | 1,200,000 | |
| | - Konsumsi Kudapan [15 org x 2 kali] | 30.0 OK | 18,000 | 540,000 | |
| | - Penggandaan/Penjilidan | 2.0 Pkt | 580,000 | 1,160,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota | | | 1,200,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - Transport Lokal [4 org x 2 keeg] | 8.0 OK | 150,000 | 1,200,000 | |
| 052 | Pelaksanaan Pemberdayaan KI di Wilayah | | | 873,910,000 | U |
| A | Promosi dan Diseminasi Indikasi Geografis | | | 168,589,000 | |
| 521211 | Belanja Bahan | | | 30,120,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - ATK [1 pkt] | 1.0 Pkt | 5,260,000 | 5,260,000 | |
| | - Backdrop/Spanduk/Banner [2 pkt] | 2.0 Pkt | 1,500,000 | 3,000,000 | |
| | - Seminar Kit [60 org x 2 pkt] | 120.0 OP | 150,000 | 18,000,000 | |
| | - Konsumsi Makan [15 org x 2 kali] | 30.0 OK | 40,000 | 1,200,000 | |
| | - Konsumsi Kudapan [15 org x 2 kali] | 30.0 OK | 18,000 | 540,000 | |
| | - Penggandaan dan Penjilidan | 2.0 Pkt | 1,060,000 | 2,120,000 | |
| 522151 | Belanja Jasa Profesi | | | 5,000,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | > HONOR KAB. BELITUNG DAN KAB. BANGKA SELATAN | | | 5,000,000 | |
| | - Honorarium Narasumber Eksternal Eselon III / setara [1 org x 2 jam x 2 keg] | 4.0 OJ | 900,000 | 3,600,000 | |
| | - Honorarium Moderator Eksternal Eselon IV / setara [1 org x 1 kali x 2 keg] | 2.0 OK | 700,000 | 1,400,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
(649005)
 Rp. 1,680,183,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
 Ditjen Kekayaan Intelektual
 KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.015-Pangkal Pinang) > KOORDINASI LUAR KOTA (BELITUNG) - Tiket Pesawat Pangkalpinang-Belitung PP [4 org x 1 keg] - Uang Harian [4 org x 1 keg x 3 hr] - Biaya Taksi Pangkalpinang PP [4 org x 2 kl x 1 keg] - Biaya Taksi Belitung PP [4 org x 2 kl x 1 keg] - Penginapan Gol. III [3 org x 2 hr x 1 keg] - Penginapan Eselon II Gol. IV [1 org x 2 hr x 1 keg] >> KOORDINASI KAB. BANGKA SELATAN - Uang Harian Perjalanan Dinas Luar Kota [4 org x 1 hari x 1 keg] - Transport Darat Antar Kabupaten [4 org x 1 keg] | | | 19,532,000 | PNP |
| | | | | 19,532,000 | |
| | | 4.0 OK | 1,200,000 | 4,800,000 | |
| | | 12.0 OH | 410,000 | 4,920,000 | |
| | | 8.0 OK | 90,000 | 720,000 | |
| | | 8.0 OK | 90,000 | 720,000 | |
| | | 6.0 OH | 622,000 | 3,732,000 | |
| | | 2.0 OH | 1,000,000 | 2,000,000 | |
| | | | 0 | 2,640,000 | |
| | | 4.0 OH | 410,000 | 1,640,000 | |
| | | 4.0 OH | 250,000 | 1,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|-----------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.015-Pangkal Pinang) | | | 113,937,000 | PNP |
| | > KABUPATEN BELITUNG | | | 26,750,000 | |
| | - Paket Meeting Half Day Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg] | 71.0 OP | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 keg] | 60.0 OK | 150,000 | 9,000,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BELITUNG) | | | 7,020,000 | |
| | - Tiket Narasumber Jakarta - Belitung (PP) [1 org x 1 keg] | 1.0 OK | 2,100,000 | 2,100,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Belitung PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > NARASUMBER KANWIL KE LUAR KOTA ESELON II / III (KAB. BELITUNG) | | | 4,610,000 | |
| | - Tiket Narasumber Kanwil Belitung (PP) [1 org x 1 keg] | 1.0 OK | 1,200,000 | 1,200,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,000,000 | 2,000,000 | |
| | - Biaya Taksi Narasumber Belitung PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BELITUNG) | | | 28,238,000 | |
| | - Tiket Panitia Kanwil Belitung (PP) [7 org x 1 keg] | 7.0 OK | 1,200,000 | 8,400,000 | |
| | - Uang Harian Panitia [7 org x 3 hr x 1 keg] | 21.0 OH | 410,000 | 8,610,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 2 hr x 1 keg] | 14.0 OH | 622,000 | 8,708,000 | |
| | - Biaya Taksi Pangkalpinang PP [7 org x 1 keg x 2 kl] | 14.0 OK | 90,000 | 1,260,000 | |
| | - Biaya Taksi Belitung PP [7 org x 1 keg x 2 kl] | 14.0 OK | 90,000 | 1,260,000 | |
| | > KABUPATEN BANGKA SELATAN | | | 26,750,000 | |
| | - Paket Meeting Half Day Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg] | 71.0 OP | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 keg] | 60.0 OK | 150,000 | 9,000,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BANGKA SELATAN) | | | 7,059,000 | |
| | - Tiket Narasumber Jakarta - Jakarta (PP) [1 org x 1 keg] | 1.0 OK | 2,139,000 | 2,139,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > NARASUMBER KANWIL KE LUAR KOTA ESELON II / III (KAB. BANGKA SELATAN) | | | 1,820,000 | |
| | - Uang Harian Narasumber [1 org x 2 hr x 1 keg] | 2.0 OH | 410,000 | 820,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 1 hr x 1 keg] | 1.0 OH | 1,000,000 | 1,000,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BANGKA SELATAN) | | | 11,690,000 | |
| | - Uang Harian Panitia [7 org x 2 hr x 1 keg] | 14.0 OH | 410,000 | 5,740,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 1 hari x 1 keg] | 7.0 OH | 600,000 | 4,200,000 | |

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Rp. 1,680,183,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|-------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| B | - Transport Darat Antar Kabupaten [7 org x 1 hari x 1 keg] | 7.0 OK | 250,000 | 1,750,000 | |
| | <i>Promosi dan Diseminasi kekayaan Intelektual Komunal</i> | | | 230,560,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.015-Pangkal Pinang) | | | 37,144,000 | PNP |
| | - ATK [1 pkt] | 1.0 Pkt | 2,944,000 | 2,944,000 | |
| | - Backdrop/Spanduk/Banner [3 pkt] | 3.0 Pkt | 1,500,000 | 4,500,000 | |
| | - Seminar Kit [60 org x 3 pkt] | 180.0 OP | 150,000 | 27,000,000 | |
| | - Penggandaan dan Penjilidan | 3.0 Pkt | 900,000 | 2,700,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.015-Pangkal Pinang) | | | 7,500,000 | PNP |
| | > HONOR KAB. BELITUNG, BANGKA DAN BANGKA BARAT | | | 7,500,000 | |
| | - Honorarium Narasumber Eksternal Eselon III / setara [1 org x 2 jam x 3 keg] | 6.0 OJ | 900,000 | 5,400,000 | |
| | - Honorarium Moderator Eksternal Eselon IV / setara [1 org x 1 kali x 3 keg] | 3.0 OK | 700,000 | 2,100,000 | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.015-Pangkal Pinang) | | | 24,660,000 | PNP |
| | > KOORDINASI LUAR KOTA (BELITUNG) | | | 16,892,000 | |
| | - Tiket Pesawat Pangkalpinang-Belitung PP [4 org x 1 keg] | 4.0 OK | 1,200,000 | 4,800,000 | |
| | - Uang Harian [4 org x 1 keg x 3 hr] | 12.0 OH | 410,000 | 4,920,000 | |
| | - Biaya Taksi Pangkalpinang PP [4 org x 2 kl x 1 keg] | 8.0 OK | 90,000 | 720,000 | |
| | - Biaya Taksi Belitung PP [4 org x 2 kl x 1 keg] | 8.0 OK | 90,000 | 720,000 | |
| | - Penginapan Gol. III [3 org x 2 hr x 1 keg] | 6.0 OH | 622,000 | 3,732,000 | |
| | - Penginapan Eselon II Gol. IV [1 org x 2 hr x 1 keg] | 2.0 OH | 1,000,000 | 2,000,000 | |
| | > KOORDINASI KE KAB. BANGKA | | | 2,640,000 | |
| | - Uang Harian [4 org x 1 keg x 1 hr] | 4.0 OH | 410,000 | 1,640,000 | |
| | - Transport Darat Antar Kabupaten [4 org x 1 keg x 1 hr] | 4.0 OK | 250,000 | 1,000,000 | |
| | > KOORDINASI KE KAB. BANGKA BARAT | | | 5,128,000 | |
| | - Uang Harian [4 org x 1 keg x 1 hr] | 4.0 OH | 410,000 | 1,640,000 | |
| | - Transport Darat Antar Kabupaten [4 org x 1 keg x 1 hr] | 4.0 OK | 250,000 | 1,000,000 | |
| | - Penginapan Kabupaten Golongan IV dan III / setara [4 org x 1 keg x 1 hr] | 4.0 OK | 622,000 | 2,488,000 | |

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UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|-----------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.015-Pangkal Pinang) | | | 161,256,000 | PNP |
| | > KABUPATEN BELITUNG | | | 26,750,000 | |
| | - Paket Meeting Half Day Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg] | 71.0 OP | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 keg] | 60.0 OK | 150,000 | 9,000,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BELITUNG) | | | 7,020,000 | |
| | - Tiket Narasumber Jakarta - Belitung (PP) [1 org x 1 keg] | 1.0 OK | 2,100,000 | 2,100,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Belitung PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > NARASUMBER KANWIL KE LUAR KOTA ESELON II / III (KAB. BELITUNG) | | | 4,610,000 | |
| | - Tiket Narasumber Kanwil Belitung (PP) [1 org x 1 keg] | 1.0 OK | 1,200,000 | 1,200,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,000,000 | 2,000,000 | |
| | - Biaya Taksi Narasumber Belitung PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BELITUNG) | | | 28,238,000 | |
| | - Tiket Panitia Kanwil Belitung (PP) [7 org x 1 keg] | 7.0 OK | 1,200,000 | 8,400,000 | |
| | - Uang Harian Panitia [7 org x 3 hr x 1 keg] | 21.0 OH | 410,000 | 8,610,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 2 hr x 1 keg] | 14.0 OH | 622,000 | 8,708,000 | |
| | - Biaya Taksi Pangkalpinang PP [7 org x 1 keg x 2 kl] | 14.0 OK | 90,000 | 1,260,000 | |
| | - Biaya Taksi Belitung PP [7 org x 1 keg x 2 kl] | 14.0 OK | 90,000 | 1,260,000 | |
| | > KAB. BANGKA | | | 26,750,000 | |
| | - Paket Meeting Half Day Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg] | 71.0 OP | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 keg] | 60.0 OK | 150,000 | 9,000,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BANGKA) | | | 7,059,000 | |
| | - Tiket Narasumber Jakarta - Pangkalpinang (PP) [1 org x 1 keg] | 1.0 OK | 2,139,000 | 2,139,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > NARASUMBER KANWIL KE LUAR KOTA ESELON II / III (KAB. BANGKA) | | | 1,820,000 | |
| | - Uang Harian Narasumber Kanwil (Kab. Bangka) [1 org x 1 keg x 2 hr] | 2.0 OH | 410,000 | 820,000 | |
| | - Biaya Penginapan Eselon II/III [1 org x 1 hr x 1 keg] | 1.0 OH | 1,000,000 | 1,000,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BANGKA) | | | 11,690,000 | |
| | - Uang Harian [7 org x 1 keg x 2 hr] | 14.0 OH | 410,000 | 5,740,000 | |
| | - Transport Darat Antar Kabupaten [7 org x 1 keg x 1 kl] | 7.0 OK | 250,000 | 1,750,000 | |

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UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|--------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 1 hr x 1 keg] | 7.0 OH | 600,000 | 4,200,000 | |
| | > KAB. BANGKA BARAT | | | 26,750,000 | |
| | - Paket Meeting Half Day Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg] | 71.0 OP | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 keg] | 60.0 OK | 150,000 | 9,000,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BANGKA BARAT) | | | 7,059,000 | |
| | - Tiket Narasumber Jakarta - Pangkalpinang (PP) [1 org x 1 keg] | 1.0 OK | 2,139,000 | 2,139,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > NARASUMBER KANWIL KE LUAR KOTA ESELON II / III (KAB. BANGKA BARAT) | | | 1,820,000 | |
| | - Uang Harian Narasumber Kanwil (Kab. Bangka) [1 org x 1 keg x 2 hr] | 2.0 OH | 410,000 | 820,000 | |
| | - Biaya Penginapan Eselon II/III [1 org x 1 hr x 1 keg] | 1.0 OH | 1,000,000 | 1,000,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BANGKA BARAT) | | | 11,690,000 | |
| | - Uang Harian [7 org x 1 keg x 2 hr] | 14.0 OH | 410,000 | 5,740,000 | |
| | - Transport Darat Antar Kabupaten [7 org x 1 keg x 1 kl] | 7.0 OK | 250,000 | 1,750,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 1 hr x 1 keg] | 7.0 OH | 600,000 | 4,200,000 | |
| C | <i>Sosialisasi Promosi dan Diseminasi kekayaan Intelektual Lainnya</i> | | | 182,513,000 | |
| 521211 | <u>Belanja Bahan</u> | | | 36,548,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - ATK [1 pkt] | 1.0 Pkt | 2,348,000 | 2,348,000 | |
| | - Backdrop/Spanduk/Banner [3 pkt] | 3.0 Pkt | 1,500,000 | 4,500,000 | |
| | - Seminar Kit [60 org x 3 pkt] | 180.0 OP | 150,000 | 27,000,000 | |
| | - Penggandaan dan Penjilidan | 3.0 Pkt | 900,000 | 2,700,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> | | | 7,500,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | > HONOR KOTA PANGKALPINANG, KAB. BANGKA BARAT DAN BANGKA SELATAN | | | 7,500,000 | |
| | - Honorarium Narasumber Eksternal Eselon III / setara [1 org x 2 jam x 3 keg] | 6.0 OJ | 900,000 | 5,400,000 | |
| | - Honorarium Moderator Eksternal Eselon IV / setara [1 org x 1 kali x 3 keg] | 3.0 OK | 700,000 | 2,100,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|-------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.015-Pangkal Pinang) | | | 7,768,000 | PNP |
| | > KOORDINASI KE KAB. BANGKA SELATAN | | | 2,640,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 1 keg x 1 hr] | 4.0 OH | 410,000 | 1,640,000 | |
| | - Transport Darat Antar Kabupaten [4 org x 1 keg x 1 hr] | 4.0 OK | 250,000 | 1,000,000 | |
| | > KOORDINASI KE KAB. BANGKA BARAT | | | 5,128,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 1 keg x 1 hr] | 4.0 OH | 410,000 | 1,640,000 | |
| | - Transport Darat Antar Kabupaten [4 org x 1 keg x 1 hr] | 4.0 OK | 250,000 | 1,000,000 | |
| | - Penginapan Kabupaten Golongan IV dan III / setara [4 org x 1 keg x 1 hr] | 4.0 OK | 622,000 | 2,488,000 | |
| 524113 | Belanja Perjalanan Dinas Dalam Kota (KPPN.015-Pangkal Pinang) | | | 1,200,000 | PNP |
| | - Transport Lokal [4 org x 2 keeg] | 8.0 OK | 150,000 | 1,200,000 | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota (KPPN.015-Pangkal Pinang) | | | 34,859,000 | PNP |
| | - Paket Meeting Halfday Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg] | 71.0 OK | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 kali] | 60.0 OK | 150,000 | 9,000,000 | |
| | - Transport Panitia dan Moderator [7 org x 1 kali] | 7.0 OK | 150,000 | 1,050,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KOTA PANGKALPINANG) | | | 7,059,000 | |
| | - Tiket Narasumber Jakarta - Pangkalpinang (PP) [1 org x 1 keg] | 1.0 OK | 2,139,000 | 2,139,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|-----------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524119 | Belanja Perjalanan Dinas Paket Meeting Luar Kota (KPPN.015-Pangkal Pinang) | | | 94,638,000 | PNP |
| | > KAB. BANGKA BARAT | | | 26,750,000 | |
| | - Paket Meeting Halfday Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg x 1 hr] | 71.0 OP | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 keg] | 60.0 OK | 150,000 | 9,000,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BANGKA BARAT) | | | 7,059,000 | |
| | - Tiket Narasumber Jakarta - Pangkalpinang (PP) [1 org x 1 keg] | 1.0 OK | 2,139,000 | 2,139,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > NARASUMBER KANWIL KE LUAR KOTA (KAB. BANGKA BARAT) | | | 1,820,000 | |
| | - Uang Harian Narasumber Kanwil (Kab. Bangka Barat) [1 org x 1 keg x 2 hr] | 2.0 OH | 410,000 | 820,000 | |
| | - Biaya Penginapan [1 org x 1 hr x 1 keg] | 1.0 OH | 1,000,000 | 1,000,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BANGKA BARAT) | | | 11,690,000 | |
| | - Uang Harian Panitia [7 org x 1 keg x 2 hr] | 14.0 OH | 410,000 | 5,740,000 | |
| | - Transport Darat Antar Kabupaten [7 org x 1 keg x 1 kl] | 7.0 OK | 250,000 | 1,750,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 1 hr x 1 keg] | 7.0 OH | 600,000 | 4,200,000 | |
| | > KABUPATEN BANGKA SELATAN | | | 26,750,000 | |
| | - Paket Meeting Half Day Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg] | 71.0 OP | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 keg] | 60.0 OK | 150,000 | 9,000,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BANGKA SELATAN) | | | 7,059,000 | |
| | - Tiket Narasumber Jakarta - Jakarta (PP) [1 org x 1 keg] | 1.0 OK | 2,139,000 | 2,139,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| | > NARASUMBER KANWIL KE LUAR KOTA ESELON II / III (KAB. BANGKA SELATAN) | | | 1,820,000 | |
| | - Uang Harian Narasumber [1 org x 2 hr x 1 keg] | 2.0 OH | 410,000 | 820,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 1 hr x 1 keg] | 1.0 OH | 1,000,000 | 1,000,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BANGKA SELATAN) | | | 11,690,000 | |
| | - Uang Harian Panitia [7 org x 2 hr x 1 keg] | 14.0 OH | 410,000 | 5,740,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 1 hari x 1 keg] | 7.0 OH | 600,000 | 4,200,000 | |
| | - Transport Darat Antar Kabupaten [7 org x 1 hari x 1 keg] | 7.0 OK | 250,000 | 1,750,000 | |
| D | Pelaksanaan Agenda Ruki (Guru Kekayaan Intelektual) | | | 232,248,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
(649005)
 Rp. 1,680,183,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
 Ditjen Kekayaan Intelektual
 KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------|------------------------------------------------------------------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | Belanja Bahan (KPPN.015-Pangkal Pinang) - Backdrop/Spanduk/Banner [5 pkt] - Goodie Bag [100 org x 1 pkt x 5 keg] - Konsumsi Makan [100 org x 5 keg] - Konsumsi Kudapan [100 org x 5 keg] - Penggandaan dan Penjilidan | 5.0 Pkt 500.0 OP 500.0 OK 500.0 OK 5.0 Pkt | 1,500,000 150,000 40,000 18,000 900,000 | 116,000,000 7,500,000 75,000,000 20,000,000 9,000,000 4,500,000 | PNP |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|-------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.015-Pangkal Pinang) | | | 116,248,000 | PNP |
| | > KOORDINASI LUAR KOTA (BELITUNG) | | | 22,172,000 | |
| | - Tiket Pesawat Pangkalpinang-Belitung PP [4 org x 1 keg] | 4.0 OK | 1,200,000 | 4,800,000 | |
| | - Uang Harian [4 org x 1 keg x 3 hr] | 12.0 OH | 410,000 | 4,920,000 | |
| | - Biaya Taksi Pangkalpinang PP [4 org x 2 kl x 1 keg] | 8.0 OK | 90,000 | 720,000 | |
| | - Biaya Taksi Belitung PP [4 org x 2 kl x 1 keg] | 8.0 OK | 90,000 | 720,000 | |
| | - Penginapan Gol. III [3 org x 2 hr x 1 keg] | 6.0 OH | 622,000 | 3,732,000 | |
| | - Penginapan Eselon II Gol. IV [1 org x 2 hr x 1 keg] | 2.0 OH | 1,000,000 | 2,000,000 | |
| | >> KOORDINASI KAB. BANGKA DAN BANGKA SELATAN | | 0 | 5,280,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 1 hari x 2 keg] | 8.0 OH | 410,000 | 3,280,000 | |
| | - Transport Darat Antar Kabupaten [4 org x 2 keg] | 8.0 OH | 250,000 | 2,000,000 | |
| | > PELAKSANAAN RUKI DI KAB. BELITUNG | | | 0 | |
| | > NARASUMBER KANWIL DAN RUKI KE LUAR KOTA ESELON II/III (KAB. BELITUNG) | | | 12,138,000 | |
| | - Tiket Pesawat Pangkalpinang-Belitung PP [3 org x 1 keg] | 3.0 OK | 1,200,000 | 3,600,000 | |
| | - Uang Harian [3 org x 1 keg x 3 hr] | 9.0 OH | 410,000 | 3,690,000 | |
| | - Biaya Taksi Belitung PP [2 org x 2 kl x 1 keg] | 4.0 OK | 90,000 | 360,000 | |
| | - Biaya Penginapan Eselon III Ruki [2 org x 2 hr x 1 keg] | 4.0 OH | 622,000 | 2,488,000 | |
| | - Penginapan Eselon II Gol. IV [1 org x 2 hr x 1 keg] | 2.0 OH | 1,000,000 | 2,000,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BELITUNG) | | | 28,238,000 | |
| | - Tiket Panitia Kanwil Belitung (PP) [7 org x 1 keg] | 7.0 OK | 1,200,000 | 8,400,000 | |
| | - Uang Harian Panitia [7 org x 3 hr x 1 keg] | 21.0 OH | 410,000 | 8,610,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 2 hr x 1 keg] | 14.0 OH | 622,000 | 8,708,000 | |
| | - Biaya Taksi Pangkalpinang PP [7 org x 1 keg x 2 kl] | 14.0 OK | 90,000 | 1,260,000 | |
| | - Biaya Taksi Belitung PP [7 org x 1 keg x 2 kl] | 14.0 OK | 90,000 | 1,260,000 | |
| | > PELAKSANAAN RUKI DI KAB. BANGKA SELATAN | | | 0 | |
| | > NARASUMBER KANWIL DAN RUKI KE LUAR KOTA ESELON II/III (KAB. BANGKA SELATAN) | | | 3,230,000 | |
| | - Uang Harian [1 org x 1 keg x 3 hr] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon III Ruki [1 org x 2 hr x 1 keg] | 2.0 OH | 1,000,000 | 2,000,000 | |
| | > NARASUMBER RUKI KANWIL KE LUAR KOTA (KAB. BANGKA SELATAN) | | | 4,860,000 | |
| | - Uang Harian [2 org x 1 keg x 3 hr] | 6.0 OH | 410,000 | 2,460,000 | |
| | - Biaya Penginapan Eselon III Ruki [2 org x 2 hr x 1 keg] | 4.0 OH | 600,000 | 2,400,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BANGKA SELATAN) | | | 18,760,000 | |
| | - Uang Harian Panitia [7 org x 3 hr x 1 keg] | 21.0 OH | 410,000 | 8,610,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 2 hr x 1 keg] | 14.0 OH | 600,000 | 8,400,000 | |
| | - Transport Darat Antar Kabupaten [7 org x 1 hari x 1 keg] | 7.0 OK | 250,000 | 1,750,000 | |
| | > PELAKSANAAN RUKI DI KABUPATEN BANGKA | | | 0 | |
| | > NARASUMBER KANWIL DAN RUKI KE LUAR KOTA | | | 3,230,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------------|-------------------------------------------------------------------------------------|------------------------|--------------|--------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| | > ESELON II/III (KAB. BANGKA) | | | 3,230,000 | |
| | - Uang Harian [1 org x 1 keg x 3 hr] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon III Ruki [1 org x 2 hr x 1 keg] | 2.0 OH | 1,000,000 | 2,000,000 | |
| | > NARASUMBER RUKI KANWIL KE LUAR KOTA (KAB. BANGKA) | | | 4,860,000 | |
| | - Uang Harian [2 org x 1 keg x 3 hr] | 6.0 OH | 410,000 | 2,460,000 | |
| | - Biaya Penginapan Eselon III Ruki [2 org x 2 hr x 1 keg] | 4.0 OH | 600,000 | 2,400,000 | |
| | > PANITIA PELAKSANA KANWIL (KAB. BANGKA) | | | 18,760,000 | |
| | - Uang Harian Panitia [7 org x 3 hr x 1 keg] | 21.0 OH | 410,000 | 8,610,000 | |
| | - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 2 hr x 1 keg] | 14.0 OH | 600,000 | 8,400,000 | |
| | - Transport Darat Antar Kabupaten [7 org x 1 hari x 1 keg] | 7.0 OK | 250,000 | 1,750,000 | |
| E | <i>Penyebarluasan Informasi Kekayaan Intelektual</i> | | | 60,000,000 | |
| 522141 | <u>Belanja Sewa</u> | | | 40,000,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - Sewa Booth/Perlengkapan | | | | |
| 522191 | - Pameran/Billboard/Videotron [1 Pkt x 2 kl] | 2.0 OK | 20,000,000 | 40,000,000 | |
| | <u>Belanja Jasa Lainnya</u> | | | 20,000,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - Sosialisasi/Talkshow di media (radio/televisi/sms blast) | 1.0 tahun | 20,000,000 | 20,000,000 | |
| 053 | Monitoring dan Evaluasi Pemberdayaan KI di Wilayah | | | 870,000 | U |
| A | <i>TANPA SUB KOMPONEN</i> | | | 870,000 | |
| 521211 | <u>Belanja Bahan</u> | | | 870,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - Konsumsi Makan [15 org x 1 kali] | 15.0 OK | 40,000 | 600,000 | |
| | - Konsumsi Kudapan [15 org x 1 kali] | 15.0 OK | 18,000 | 270,000 | |
| 5253.BDC.002 | Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah | 120.0 Orang | | 120,384,000 | |
| 051 | Persiapan Edukasi Pencegahan Pelanggaran Hak Kekayaan Intelektual di Wilayah | | | 870,000 | U |
| A | <i>TANPA SUB KOMPONEN</i> | | | 870,000 | |
| 521211 | <u>Belanja Bahan</u> | | | 870,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - Konsumsi Makan [15 org x 1 kali] | 15.0 OK | 40,000 | 600,000 | |
| | - Konsumsi Kudapan [15 org x 1 kali] | 15.0 OK | 18,000 | 270,000 | |
| 052 | Edukasi Pencegahan Pelanggaran HKI ke Pelaku Usaha di Wilayah | | | 68,565,000 | U |
| A | <i>TANPA SUB KOMPONEN</i> | | | 68,565,000 | |
| 521211 | <u>Belanja Bahan</u> | | | 13,706,000 | PNP |
| | (KPPN.015-Pangkal Pinang) | | | | |
| | - ATK [1 pkt] | 1.0 Pkt | 2,756,000 | 2,756,000 | |
| | - Backdrop/Spanduk/Banner [1 pkt] | 1.0 Pkt | 1,500,000 | 1,500,000 | |
| | - Seminar Kit [60 org x 1 pkt] | 60.0 OP | 150,000 | 9,000,000 | |
| | - Penggandaan dan Penjilidan | 1.0 Pkt | 450,000 | 450,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.015-Pangkal Pinang) > HONOR KAB. BANGKA BARAT - Honorarium Narasumber Eksternal Eselon III / setara [1 org x 2 jam x 1 keg] - Honorarium Moderator Eksternal Eselon IV / setara [1 org x 1 kali x 1 keg] | 2.0 OJ 1.0 OK | 900,000 700,000 | 2,500,000 2,500,000 1,800,000 700,000 | PNP |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.015-Pangkal Pinang) > KOORDINASI KE KAB. BANGKA BARAT - Uang Harian Perjalanan Dinas Luar Kota [4 org x 1 keg x 1 hr] - Transport Darat Antar Kabupaten [4 org x 1 keg x 1 hr] - Penginapan Golongan IV dan III / setara [4 org x 1 hari x 1 keg] | 4.0 OH 4.0 OK 4.0 OK | 410,000 250,000 600,000 | 5,040,000 5,040,000 1,640,000 1,000,000 2,400,000 | PNP |
| 524119 | <u>Belanja Perjalanan Dinas Paket Meeting Luar Kota</u> (KPPN.015-Pangkal Pinang) > KAB. BANGKA BARAT - Paket Meeting Halfday Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg x 1 hr] - Transport Peserta [60 org x 1 keg] > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BANGKA BARAT) - Tiket Narasumber Jakarta - Pangkalpinang (PP) [1 org x 1 keg] - Uang Harian Narasumber [1 org x 3 hr x 1 keg] - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] > NARASUMBER KANWIL KE LUAR KOTA (KAB. BANGKA BARAT) - Uang Harian Narasumber Kanwil (Kab. Bangka Barat) [1 org x 1 keg x 2 hr] - Biaya Penginapan [1 org x 1 hr x 1 keg] > PANITIA PELAKSANA KANWIL (KAB. BANGKA BARAT) - Uang Harian Panitia [7 org x 1 keg x 2 hr] - Transport Darat Antar Kabupaten [7 org x 1 keg x 1 kl] - Biaya Penginapan Panitia Gol. IV dan III / setara [7 org x 1 hr x 1 keg] | 71.0 OP 60.0 OK 1.0 OK 3.0 OH 2.0 OH 2.0 OK 2.0 OK 2.0 OH 1.0 OH 14.0 OH 7.0 OK 7.0 OH | 250,000 150,000 2,139,000 410,000 1,500,000 255,000 90,000 410,000 1,000,000 410,000 250,000 600,000 | 47,319,000 26,750,000 17,750,000 9,000,000 7,059,000 2,139,000 1,230,000 3,000,000 510,000 180,000 1,820,000 820,000 1,000,000 11,690,000 5,740,000 1,750,000 4,200,000 | PNP |
| 053 | Edukasi Pencegahan Pelanggaran HKI ke Perguruan Tinggi di Wilayah | | | 50,949,000 | U |
| A | TANPA SUB KOMPONEN | | | 50,949,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.015-Pangkal Pinang) - Backdrop/Spanduk/Banner [1 pkt] - Seminar Kit [60 org x 1 pkt] - Penggandaan dan Penjilidan | 1.0 Pkt 60.0 OP 1.0 Pkt | 1,500,000 150,000 450,000 | 10,950,000 1,500,000 9,000,000 450,000 | PNP |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|---------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|-------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.015-Pangkal Pinang) > HONOR KAB. BANGKA TENGAH - Honorarium Narasumber Eksternal Eselon III / setara [1 org x 2 jam x 1 keg] - Honorarium Moderator Eksternal Eselon IV / setara [1 org x 1 kali x 1 keg] | 2.0 OJ 1.0 OK | 900,000 700,000 | 2,500,000 2,500,000 1,800,000 700,000 | PNP |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.015-Pangkal Pinang) > KOORDINASI KE KAB. BANGKA TENGAH - Uang Harian Perjalanan Dinas Luar Kota [4 org x 1 keg x 1 hr] - Transport Darat Antar Kabupaten [4 org x 1 keg x 1 hr] | 4.0 OH 4.0 OK | 410,000 250,000 | 2,640,000 2,640,000 1,640,000 1,000,000 | PNP |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.015-Pangkal Pinang) > KAB. BANGKA TENGAH - Paket Meeting Halfday Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg x 1 hr] - Transport Peserta [60 org x 1 keg] - Transport Panitia [7 org x 1 keg] > NARASUMBER PUSAT KE DAERAH ESELON II / III (KAB. BANGKA BARAT) - Tiket Narasumber Jakarta - Pangkalpinang (PP) [1 org x 1 keg] - Uang Harian Narasumber [1 org x 3 hr x 1 keg] - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] | 71.0 OP 60.0 OK 7.0 OK | 250,000 150,000 150,000 | 34,859,000 27,800,000 17,750,000 9,000,000 1,050,000 7,059,000 2,139,000 1,230,000 3,000,000 510,000 180,000 | PNP |
| 5253.BDC.003 | Fasilitasi Pendampingan Layanan Kekayaan Intelektual di Wilayah | 75.0 Orang | | 528,720,000 | |
| 051 | Pendampingan Pengajuan Permohonan Kekayaan Intelektual di Wilayah | | | 525,780,000 | U |
| A | <i>Penerimaan Permohonan Kekayaan Intelektual</i> | | | <i>53,000,000</i> | |
| 522191 | <u>Belanja Jasa Lainnya</u> (KPPN.015-Pangkal Pinang) - Layanan Helpdesk Pelayanan Publik | 1.0 Pkt | 50,000,000 | 50,000,000 | PNP |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.015-Pangkal Pinang) - Transport Dalam Kota [4 org x 5 kali] | 20.0 OK | 150,000 | 3,000,000 | PNP |
| B | <i>Pendampingan Pengajuan Permohonan Kekayaan Intelektual</i> | | | <i>170,898,000</i> | |
| 521211 | <u>Belanja Bahan</u> (KPPN.015-Pangkal Pinang) - Konsumsi Makan [15 orang x 1 kl] - Konsumsi Kudapan [15 orang x 1 kl] | 15.0 OK 15.0 OK | 40,000 18,000 | 870,000 600,000 270,000 | PNP |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
(649005)
Rp. 1,680,183,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|----------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | Belanja Perjalanan Dinas Biasa (KPPN.015-Pangkal Pinang) | | | 170,028,000 | PNP |
| | > KOORDINASI LUAR KOTA (BANGKA) | | | 26,200,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 10 keg x 1 hr] | 40.0 OH | 410,000 | 16,400,000 | |
| | - Biaya Transport Darat [4 org x 5 keg x 1 hr] | 20.0 OK | 250,000 | 5,000,000 | |
| | - Penginapan Kabupaten [4 org x 2 keg x 1 hr] | 8.0 OK | 600,000 | 4,800,000 | |
| | > KOORDINASI LUAR KOTA (BELITUNG) | | | 41,852,000 | |
| | - Tiket Pesawat Pangkalpinang-Belitung PP [5 org x 2 keg] | 10.0 OK | 1,200,000 | 12,000,000 | |
| | - Uang Harian [5 org x 2 keg x 3 hr] | 30.0 OH | 410,000 | 12,300,000 | |
| | - Biaya Taksi Belitung PP [5 org x 2 keg x 2 kl] | 20.0 OK | 90,000 | 1,800,000 | |
| | - Biaya Taksi Pangkalpinang PP [5 org x 2 keg x 2 kl] | 20.0 OK | 90,000 | 1,800,000 | |
| | - Penginapan Eselon II Gol. IV [1 org x 2 hr x 2 keg] | 4.0 OH | 1,000,000 | 4,000,000 | |
| | - Penginapan Gol. III [4 org x 2 hr x 2 keg] | 16.0 OH | 622,000 | 9,952,000 | |
| | > KOORDINASI KE JAKARTA | | | 101,976,000 | |
| | - Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) [4 org x 4 keg] | 16.0 OK | 2,100,000 | 33,600,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II Golongan IV [1 org x 2 hr x 4 keg] | 8.0 OH | 1,490,000 | 11,920,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon III Golongan IV [1 org x 2 hr x 4 keg] | 8.0 OH | 992,000 | 7,936,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV dan Staf Golongan III [2 org x 2 hr x 4 keg] | 16.0 OH | 730,000 | 11,680,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 3 hari x 4 keg] | 48.0 OH | 530,000 | 25,440,000 | |
| | - Biaya Taksi Perjalanan Dinas Jakarta PP [4 org x 2 kl x 4 keg] | 32.0 OK | 255,000 | 8,160,000 | |
| | - Biaya Taksi Perjalanan Daerah Asal Pangkalpinang PP [2 org x 2 kl x 4 keg] | 16.0 OK | 90,000 | 1,440,000 | |
| | - Uang Representative Luar Kota Eselon II [1 org x 3 hari x 4 keg] | 12.0 OH | 150,000 | 1,800,000 | |
| C | <i>Koordinasi dengan Instansi Terkait</i> | | | 156,128,000 | |
| 521211 | Belanja Bahan (KPPN.015-Pangkal Pinang) | | | 1,740,000 | |
| | - Konsumsi Makan [15 org x 2 kl] | 30.0 OK | 40,000 | 1,200,000 | |
| | - Konsumsi Kudapan [15 org x 2 kl] | 30.0 OK | 18,000 | 540,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
(649005)
Rp. 1,680,183,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|----------------------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.015-Pangkal Pinang) | | | 154,388,000 | PNP |
| | > KOORDINASI LUAR KOTA (BANGKA) | | | 10,560,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 4 keg x 1 hr] | 16.0 OH | 410,000 | 6,560,000 | |
| | - Biaya Transport Darat [4 org x 4 keg x 1 hr] | 16.0 OK | 250,000 | 4,000,000 | |
| | > KOORDINASI LUAR KOTA (BELITUNG) | | | 41,852,000 | |
| | - Tiket Pesawat Pangkalpinang-Belitung PP [5 org x 2 keg] | 10.0 OK | 1,200,000 | 12,000,000 | |
| | - Uang Harian [5 org x 2 keg x 3 hr] | 30.0 OH | 410,000 | 12,300,000 | |
| | - Biaya Taksi Belitung PP [5 org x 2 keg x 2 kl] | 20.0 OK | 90,000 | 1,800,000 | |
| | - Biaya Taksi Pangkalpinang PP [5 org x 2 keg x 2 kl] | 20.0 OK | 90,000 | 1,800,000 | |
| | - Penginapan Eselon II Gol. IV [1 org x 2 hr x 2 keg] | 4.0 OH | 1,000,000 | 4,000,000 | |
| | - Penginapan Gol. III [4 org x 2 hr x 2 keg] | 16.0 OH | 622,000 | 9,952,000 | |
| | > KOORDINASI KE JAKARTA | | | 101,976,000 | |
| | - Tiket Pesawat Perjalanan Dinas Dalam Negeri (PP) [4 org x 4 keg] | 16.0 OK | 2,100,000 | 33,600,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon II Golongan IV [1 org x 2 hr x 4 keg] | 8.0 OH | 1,490,000 | 11,920,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon III Golongan IV [1 org x 2 hr x 4 keg] | 8.0 OH | 992,000 | 7,936,000 | |
| | - Biaya Penginapan Perjalanan Dinas Pejabat Eselon IV dan Staf Golongan III [2 org x 2 hr x 4 keg] | 16.0 OH | 730,000 | 11,680,000 | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 3 hari x 4 keg] | 48.0 OH | 530,000 | 25,440,000 | |
| | - Biaya Taksi Perjalanan Dinas Jakarta PP [4 org x 2 kl x 4 keg] | 32.0 OK | 255,000 | 8,160,000 | |
| | - Biaya Taksi Perjalanan Daerah Asal Pangkalpinang PP [2 org x 2 kl x 4 keg] | 16.0 OK | 90,000 | 1,440,000 | |
| | - Uang Representative Luar Kota Eselon II [1 org x 3 hari x 4 keg] | 12.0 OH | 150,000 | 1,800,000 | |
| D | <i>Mobile IP Clinic di Wilayah</i> | | | 145,754,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.015-Pangkal Pinang) | | | 8,308,000 | PNP |
| | - ATK [1 paket] | 1.0 PKT | 4,848,000 | 4,848,000 | |
| | - Konsumsi Makan [15 org x 3 kl] | 45.0 OK | 40,000 | 1,800,000 | |
| | - Konsumsi Kudapan [15 org x 3 kl] | 45.0 OK | 18,000 | 810,000 | |
| | - Penggandaan dan Penjilidan | 1.0 Pkt | 850,000 | 850,000 | |
| 522141 | <u>Belanja Sewa</u> (KPPN.015-Pangkal Pinang) | | | 60,000,000 | PNP |
| | - Sewa Booth | 1.0 Pkt | 10,000,000 | 10,000,000 | |
| | - Sewa Gedung Pertemuan [1 unit x 5 hari x 1 keg] | 5.0 UH | 10,000,000 | 50,000,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP | |
|--------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------|--------------|------------------|-----------|----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.015-Pangkal Pinang) | | | 77,446,000 | PNP | |
| | > KOORDINASI LUAR KOTA (BANGKA) | | | 21,120,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 8 keg x 1 hr] | 32.0 OH | 410,000 | 13,120,000 | | |
| | - Biaya Transport Darat [4 org x 8 keg x 1 hr] | 32.0 OH | 250,000 | 8,000,000 | | |
| | > KOORDINASI LUAR KOTA (BELITUNG) | | | 33,784,000 | | |
| | - Tiket Pesawat Pangkalpinang-Belitung PP [4 org x 2 keg] | 8.0 OK | 1,200,000 | 9,600,000 | | |
| | - Uang Harian [4 org x 2 keg x 3 hr] | 24.0 OH | 410,000 | 9,840,000 | | |
| | - Biaya Taksi Belitung PP [4 org x 2 keg x 2 kl] | 16.0 OK | 90,000 | 1,440,000 | | |
| | - Biaya Taksi Pangkalpinang PP [4 org x 2 keg x 2 kl] | 16.0 OK | 90,000 | 1,440,000 | | |
| | - Penginapan Eselon II Gol. IV [1 org x 2 hr x 2 keg] | 4.0 OH | 1,000,000 | 4,000,000 | | |
| | - Penginapan Gol. III [3 org x 2 hr x 2 keg] | 12.0 OH | 622,000 | 7,464,000 | | |
| | > NARASUMBER INTERNAL DJKI KE DAERAH | | | 22,542,000 | | |
| | - Tiket Pesawat Jakarta - Pangkalpinang (PP) [4 org x 1 keg] | 4.0 OK | 2,100,000 | 8,400,000 | | |
| | - Biaya Penginapan Eselon II/III Golongan IV [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | | |
| | - Biaya Penginapan Eselon IV dan Staf Golongan III [3 org x 2 hr x 1 keg] | 6.0 OH | 622,000 | 3,732,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 3 hari x 1 keg] | 12.0 OH | 410,000 | 4,920,000 | | |
| | - Biaya Taksi Jakarta (PP) [4 org x 2 kl x 1 keg] | 8.0 OK | 255,000 | 2,040,000 | | |
| | - Uang Representative Luar Kota Eselon II [1 org x 3 hari x 1 keg] | 3.0 OH | 150,000 | 450,000 | | |
| 052 | Evaluasi dan Pelaporan Layanan Kekayaan Intelektual di Wilayah | | | 2,940,000 | | U |
| A | TANPA SUB KOMPONEN | | | 2,940,000 | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.015-Pangkal Pinang) | | | 1,740,000 | PNP | |
| | - Konsumsi Makan [15 org x 2 kl] | 30.0 OK | 40,000 | 1,200,000 | | |
| | - Konsumsi Kudapan [15 org x 2 kl] | 30.0 OK | 18,000 | 540,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.015-Pangkal Pinang) | | | 1,200,000 | PNP | |
| | - Transport Dalam kota untuk koordinasi [4 orang x 2 keg] | 8.0 OK | 150,000 | 1,200,000 | | |
| 5253.BKB | <u>Pemantauan produk[Base Line]</u> | 1.0 laporan | | 152,199,000 | | |
| 5253.BKB.001 | Lokasi : KOTA PANGKALPINANG | | | | | |
| 051 | Pemantauan Potensi Pelanggaran Hak Kekayaan Intelektual di Wilayah | 1.0 laporan | | 152,199,000 | U | |
| A | Pengawasan dan Pemantauan di Bidang Kekayaan Intelektual di Wilayah <i>Kerjasama Pemantauan/Pengawasan di Bidang Kekayaan Intelektual dengan Instansi Terkait</i> | | | 90,915,000 | | |
| | | | | 52,079,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
(649005)
Rp. 1,680,183,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|--------|----------------------------------------------------------------------------------------|------------------------|--------------|--------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 521211 | <u>Belanja Bahan</u> (KPPN.015-Pangkal Pinang) | | | 14,720,000 | PNP |
| | - ATK | 1.0 Pkt | 3,720,000 | 3,720,000 | |
| | - Backdrop/Spanduk/Banner | 1.0 Pkt | 1,500,000 | 1,500,000 | |
| | - Seminar Kit [60 org x 1 keg] | 60.0 OP | 150,000 | 9,000,000 | |
| | - Penggandaan dan Penjilidan | 1.0 Pkt | 500,000 | 500,000 | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.015-Pangkal Pinang) | | | 2,500,000 | PNP |
| | > Honor Kota Pangkalpinang | | | 2,500,000 | |
| | - Honorarium Narasumber Eksternal Eselon III / setara [1 org x 2 jam x 1 keg] | 2.0 OJ | 900,000 | 1,800,000 | |
| | - Honorarium Moderator Eksternal Eselon IV / setara [1 org x 1 kali x 1 keg] | 1.0 OK | 700,000 | 700,000 | |
| 524114 | <u>Belanja Perjalanan Dinas Paket Meeting Dalam Kota</u> (KPPN.015-Pangkal Pinang) | | | 34,859,000 | PNP |
| | - Paket Meeting Halfday Peserta, Moderator, Narasumber dan Panitia [71 org x 1 keg] | 71.0 OK | 250,000 | 17,750,000 | |
| | - Transport Peserta [60 org x 1 kali] | 60.0 OK | 150,000 | 9,000,000 | |
| | - Transport Panitia dan Moderator [7 org x 1 kali] | 7.0 OK | 150,000 | 1,050,000 | |
| | > NARASUMBER PUSAT KE DAERAH ESELON II / III (KOTA PANGKALPINANG) | | | 7,059,000 | |
| | - Tiket Narasumber Jakarta - Pangkalpinang (PP) [1 org x 1 keg] | 1.0 OK | 2,139,000 | 2,139,000 | |
| | - Uang Harian Narasumber [1 org x 3 hr x 1 keg] | 3.0 OH | 410,000 | 1,230,000 | |
| | - Biaya Penginapan Eselon II / III [1 org x 2 hr x 1 keg] | 2.0 OH | 1,500,000 | 3,000,000 | |
| | - Biaya Taksi Narasumber Jakarta PP [1 org x 1 keg x 2 kl] | 2.0 OK | 255,000 | 510,000 | |
| | - Biaya Taksi Narasumber Pangkalpinang PP [1 org x 1 keg x 2 kl] | 2.0 OK | 90,000 | 180,000 | |
| B | <u>Pemantauan/Pengawasan Kekayaan Intelektual lainnya</u> | | | 38,836,000 | |
| 521211 | <u>Belanja Bahan</u> (KPPN.015-Pangkal Pinang) | | | 870,000 | PNP |
| | - Konsumsi Makan [15 orang x 1 kali] | 15.0 OK | 40,000 | 600,000 | |
| | - Konsumsi Kudapan [15 orang x 1 kali] | 15.0 OK | 18,000 | 270,000 | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB (013) KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
UNIT ORG (07) Ditjen Kekayaan Intelektual
UNIT KERJA (649005) KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG
ALOKASI Rp. 1,680,183,000

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP | |
|------------|-------------------------------------------------------------------------------------------|------------------------|--------------|-------------------|-----------|-----|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | | |
| (1) | (2) | (3) | (4) | (5) | (6) | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.015-Pangkal Pinang) | | | 36,766,000 | PNP | |
| | > KOORDINASI LUAR KOTA (BANGKA) | | | 15,840,000 | | |
| | - Uang Harian [4 org x 6 keg x 1 hr] | 24.0 OH | 410,000 | 9,840,000 | | |
| | - Biaya Transport Darat [4 org x 6 keg] | 24.0 OK | 250,000 | 6,000,000 | | |
| | > LUAR KOTA (BELITUNG) | | | 20,926,000 | | |
| | - Tiket Pesawat Pangkalpinang-Belitung PP [5 org x 1 keg] | 5.0 OK | 1,200,000 | 6,000,000 | | |
| | - Uang Harian [5 org x 1 keg x 3 hr] | 15.0 OH | 410,000 | 6,150,000 | | |
| | - Biaya Taksi Pangkalpinang PP [5 org x 1 keg x 2 kl] | 10.0 OK | 90,000 | 900,000 | | |
| | - Biaya Taksi Belitung PP [5 org x 1 keg x 2 kl] | 10.0 OK | 90,000 | 900,000 | | |
| | - Penginapan Eselon II Gol. IV [1 org x 2 hr x 1 keg] | 2.0 OH | 1,000,000 | 2,000,000 | | |
| | - Penginapan Gol. III [4 org x 2 hr x 1 keg] | 8.0 OH | 622,000 | 4,976,000 | | |
| 524113 | <u>Belanja Perjalanan Dinas Dalam Kota</u> (KPPN.015-Pangkal Pinang) | | | 1,200,000 | | PNP |
| | - Transport Dalam Kota [4 org x 2 keg] | 8.0 OK | 150,000 | 1,200,000 | | |
| 052 | Pendampingan Penanganan Aduan Pelanggaran HKI di Wilayah | | | 52,414,000 | | U |
| A | <i>Koordinasi Penanganan Aduan/Pelanggaran/Penyelesaian Sengketa Kekayaan Intelektual</i> | | | <i>52,414,000</i> | | |
| 521211 | <u>Belanja Bahan</u> (KPPN.015-Pangkal Pinang) | | | 870,000 | PNP | |
| | - Konsumsi Makan [15 orang x 1 kali] | 15.0 OK | 40,000 | 600,000 | | |
| | - Konsumsi Kudapan [15 orang x 1 kali] | 15.0 OK | 18,000 | 270,000 | | |
| 522151 | <u>Belanja Jasa Profesi</u> (KPPN.015-Pangkal Pinang) | | | 7,200,000 | PNP | |
| | - Honorarium Narasumber Gol. III Instansi Terkait [1 org x 2 jam x 2 keg] | 4.0 OJ | 900,000 | 3,600,000 | | |
| | - Honorarium Pemberi Keterangan Ahli/Saksi Ahli [1 org x 1 kl x 2 keg] | 2.0 OK | 900,000 | 1,800,000 | | |
| | - Honorarium Beracara Instansi Terkait [1 org x 2 keg x 1 kali] | 2.0 OK | 900,000 | 1,800,000 | | |
| 524111 | <u>Belanja Perjalanan Dinas Biasa</u> (KPPN.015-Pangkal Pinang) | | | 44,344,000 | PNP | |
| | > KOORDINASI LUAR KOTA (BANGKA) | | | 10,560,000 | | |
| | - Uang Harian Perjalanan Dinas Luar Kota [4 org x 4 keg x 1 hr] | 16.0 OH | 410,000 | 6,560,000 | | |
| | - Biaya Transport Darat [4 org x 4 kali x 1 hr] | 16.0 OK | 250,000 | 4,000,000 | | |
| | > KOORDINASI LUAR KOTA (BELITUNG) | | | 33,784,000 | | |
| | - Tiket Pesawat Pangkalpinang-Belitung PP [4 org x 2 keg] | 8.0 OK | 1,200,000 | 9,600,000 | | |
| | - Uang Harian [4 org x 2 keg x 3 hr] | 24.0 OH | 410,000 | 9,840,000 | | |
| | - Taxi Pangkalpinang PP [4 orang x 2 kali x 2 keg] | 16.0 OK | 90,000 | 1,440,000 | | |
| | - Taxi Belitung PP [4 orang x 2 kali x 2 keg] | 16.0 OK | 90,000 | 1,440,000 | | |
| | - Penginapan Eselon II Gol. IV [1 org x 2 hr x 2 keg] | 4.0 OH | 1,000,000 | 4,000,000 | | |
| | - Penginapan Gol. III [3 org x 2 hr x 2 keg] | 12.0 OH | 622,000 | 7,464,000 | | |

RINCIAN KERTAS KERJA SATKER T.A. 2024 - DIPA KI

KEMEN/LEMB
UNIT ORG
UNIT KERJA
ALOKASI

(013)
(07)
(649005)
Rp. 1,680,183,000

KEMENTERIAN HUKUM DAN HAK ASASI MANUSIA RI
Ditjen Kekayaan Intelektual
KANTOR WILAYAH KEMENTERIAN HUKUM DAN HAM KEPULAUAN BANGKA BELITUNG

| KODE | PROGRAM/ KEGIATAN/ KRO/ RO/ KOMPONEN/ SUBKOMP/ DETIL | PERHITUNGAN TAHUN 2024 | | | SD/ CP |
|------------|---------------------------------------------------------------------------------|------------------------|--------------|------------------|-----------|
| | | VOLUME | HARGA SATUAN | JUMLAH BIAYA | |
| (1) | (2) | (3) | (4) | (5) | (6) |
| 053 | Evaluasi dan Pelaporan Penegakan Hukum KI di Wilayah | | | 8,870,000 | U |
| A | TANPA SUB KOMPONEN | | | 8,870,000 | |
| 521211 | Belanja Bahan (KPPN.015-Pangkal Pinang) | | | 870,000 | PNP |
| | - Konsumsi Makan [15 orang x 1 kali] | 15.0 OK | 40,000 | 600,000 | |
| | - Konsumsi Kudapan [15 orang x 1 kali] | 15.0 OK | 18,000 | 270,000 | |
| 524114 | Belanja Perjalanan Dinas Paket Meeting Dalam Kota (KPPN.015-Pangkal Pinang) | | | 8,000,000 | PNP |
| | - Paket Meeting Halfday Dalam Kota [20 org x 1 hari x 1 keg] | 20.0 OK | 250,000 | 5,000,000 | |
| | - Transport Peserta [20 org x 1 kali] | 20.0 OK | 150,000 | 3,000,000 | |

Catatan : 1. U = Komponen Utama
2. P = Komponen Penunjang
3. * = Blokir

Pangkalpinang, 29 November 2023


HARUN SULIANTO
 NIP. 196504081987031002